



CIRCULAR HEAD RURAL HEALTH SERVICES INC.  
*Annual Report 2007*



## Chairman's Report

It is my pleasure to recommend to you this report on the activities of the 2006 - 2007 year at Circular Head Rural Health. This year, as we have come to expect, there have been some wonderful activities promoting good health and wellbeing enjoyed by a wide section of the community.

It has been a rewarding and interesting year with many changes in health services, not only at Rural Health but right across the district. Over the next couple of years there will be significant investments in Circular Head health services by Federal, State and Local Government. The local community has recently contributed a substantial amount toward the new Emmerton Park facility that will ensure the highest standards of aged care continue to be met within this community.

The community has also been able to have input into the State Government Clinical Services Plan to ensure the best possible provision of health services across Tasmania. The redevelopment of the Smithton District Hospital is imminent and we look forward to having efficient and modern facilities for both patients and staff.

Sandra Cousins is retiring from the Board of Rural Health and I thank her for her past contribution. To the remaining Board members, Ruth Hanson, Lee-Anne Walters, Christine Franks, Jenny Barker, Donald Hogan and Nancy Grogan – thank you for your regular attendance at meetings and for your extra work participating in the review of the Rural Health Strategic Plan.

My congratulations to all staff and contractors involved with the achievements of Rural Health this past year. My involvement with the Rural Health Board will change slightly as in the new year I will no longer be Mayor of Circular Head and therefore my role will change from Council representative to that of a community member.

My sincere appreciation is extended to our Manager, Di Murphy, for her professionalism and enthusiasm and acknowledge her workload will be increased this year as she takes on a facilitating role in the management of our new Respite Centre.

*W. Ross Hine*

August 2007

## Manager's Report

This has been the third year of a four year contract with the Department of Health and Ageing and our programs and services are consolidated and well utilised by the community.

Three projects stand out as events of significance and having a considerable impact on the community during this past year. The projects were the Wedge Street park redevelopment, the men's health nights and the construction of the respite centre.

The Wedge Street park redevelopment project was made possible by a grant of \$15,000 from Housing Tas. Linda Wooldrage coordinated the planning and implementation of the project that included the construction of a half court playing area complete with nets and equipment. The project was enhanced by funding from the Office of Youth Affairs and Circular Head Council. This funding enabled a series of activity sessions that encouraged young people from the housing area to use the park.

Two successful, well-attended Men's Health nights were held in November and May. The November night had the theme of Heart Health and the May forum focussed on Cancer Prevention. The detailed feedback from the nights provided information that encourages us to believe that men have a heightened awareness of health issues and are making health a priority in their life.

A respite house has been constructed in Havelock Street with generous donations from Circular Head Council and the Tasmanian Community Fund. The facility will provide urgently needed respite for persons with a disability and their families. The construction was completed by John Stronach Builders in a timely manner with no delays due to inclement weather.

The HIPPY program that has made a considerable difference for many families in Circular Head has been extended to Burnie with Laura Strohfeldt as its coordinator. The program in Burnie complements our local program as it provides training and professional development opportunities here in Tasmania as well as helping to promote the benefits of the program. In Burnie the program is funded under the Communities for Children federal initiative. The Department of Education has funded ten extra places for indigenous families in Circular Head.

A training manual was completed for the Men's Outreach Program and Tony Bowring has presented the one day training in two industries based outside of Circular Head. The training manual will be made available on request to other Tasmanian community organisations.

The Commonwealth Department of Health and Ageing provided useful extra funds during the year for staff training. The allocation of this money

made it possible for staff to attend the 'Happiness & its Causes' conference in Sydney as well as a number of staff members to attend two days of training with the Australian Childhood Foundation on 'Treating Complex Trauma'.

During the year we welcomed new staff members, Brittany Nash, who began a traineeship in Business and Administration, Tammie Mills, Nicole Shearsmith and Sharonne Ainslie, all new HIPPY tutors. We extend a warm welcome to all new employees and hope they enjoy their work at Rural Health.

On a personal note I wish to thank all staff and Board members who assisted with the continued smooth running of the service during my absence due to illness in the latter part of 2006.

I am looking forward to the additional challenges of the next year with the management of the respite house, a consolidation of activities at the Wedge Street park and the development of a revamped Youth Health position.

*Dianne E. Murphy*

August 2007



## Board of Management

Chairman	W. Ross Hine	Mayor of Circular Head
Secretary	Ruth Hanson	Community Member
Treasurer	Dr. Donald Hogan	Smithton Medical Centre
Member	Christine Franks	C H Cluster of Schools
Member	Nancy Grogan	Smithton District Hospital
Member	Sandra Cousins	McCain Foods (Aust) Pty Ltd
Member	Jenny Barker	Women's Health Unit DHHS
Member	Sgt. Lee-Anne Walters	Tasmania Police

The Board met on the fourth Tuesday of each month with meetings commencing at 10.00am at 68 Emmett Street, Smithton. The Board performs a number of important roles to ensure appropriate direction and oversight of the organisation. These roles include the determination of strategic direction, setting policies, monitoring operational and financial functions and supporting the manager.

The Board members also input information relating to community health and other issues that impact on Circular Head families and individuals. Specific sessions were held to review the organisation's Strategic Planning document and the manager's performance appraisal. A number of policies were updated as part of the Board's schedule of regular policy reviews.

## Our Valued Staff

Di Murphy	Manager
Linda Wooldrage	Women's Health/Health Promotion
Tony Bowring	Counsellor
Lyn Dickson	Counsellor & group facilitator
Ron Blume	Mental Health Support
Dr. Miranda Hudson	Family Planning Clinic doctor
Jocelyn Morice	Family Planning Clinic nurse
Susana Bulatovic	HIPPY Coordinator
Laura Strohfeldt	HIPPY Coordinator
Angela Stewart	HIPPY Tutor
Sharonne Ainslie	HIPPY Tutor
Tammie Mills	HIPPY Tutor
Nicole Shearsmith	HIPPY Tutor
Brittany Nash	Administration trainee



Yvonne Stone	Administration support
Kerry Argent	Administration support
Sue Popowski	Administration support
Fran Joyce	Art project assistant

Training opportunities for staff were made available during the year. Group training for all administrative, HIPPY and Health Promotion staff was conducted over five days and facilitated by Evie Palmer. The five days concentrated on team building, understanding personal traits and techniques for personal development. This valuable training was made available utilising extra funding from the Department of Health and Ageing.

The HIPPY Coordinators participated in national coordinator training in Melbourne and Suzana Bulatovic also visited HIPPY sites in New Zealand.

Linda Wooldrage attended sessions on Women Get Active, Grief & Loss in Neonatal, the Challenges, Choices & Change in Mental Health conference, Health Coaching symposium, Appetite for Life update and an evaluation workshop.

A number of staff attended the 'Happiness and its Causes' conference in Sydney and the Australian Childhood Foundation's 'Treating Complex Trauma' two day workshop in Hobart. All the training was extremely well presented and of enormous value to staff.

Staff meetings and psychological team meetings were held regularly throughout the year.

## Networking & Interaction

The Manager is the Chair of the Circular Head Service Providers' Access Network, a member of the Circular Head Community Disability Support Group and a member and trainer with the CORES suicide prevention group. The Manager is also a member of the Circular Head Health Reference Group and the national HIPPY Reference Group.

Linda Wooldrage is a member of the DHHS Women's Health North West and State teams and collaborates on regional and state activities. Linda attends relevant regional and state meetings in relation to women's health and health promotion.

Suzana Bulatovic and Laura Strohfeldt maintain links to national HIPPY sites by telephone and email. Each year they undertake training in Melbourne when there is direct contact with other coordinators and tutors.

Laura Strohfeldt coordinates HIPPY Burnie as one of several community partners under the Communities for Children initiative. This provides many



opportunities for liaison with other projects that specifically target children in the 0 – 5 year age group.

All program employees maintain links with other service providers in the area especially the Wyndarra Centre Inc., the Circular Head Aboriginal Corporation Inc., the Smithton Hospital and the Circular Head Cluster of Schools.

## Additional Funding

During the 2006 – 2007 year funds other than our core sponsorship (from the Department of Health and Ageing through its Regional Health Program) were received for additional programs and services. \$10,000 was received from the Department of Education, Science & Technology for an additional ten places for indigenous children in HIPPY, Circular Head Council provided \$750.00 to assist with the refurbishment of our parenting area and the Department of Health & Ageing provided \$5,000 for our second men's health night. Housing Tasmania assisted with \$15,000 for the Wedge Street park redevelopment.

The Office of Youth Affairs (\$4,700) and Circular Head Council provided contributions for Youth in the Park activities. DHHS also contributed funds for the Youth in the Park as well as a mosaic project. Family Based Care provided funds for carer respite and mental health support. The Federal Government provided \$50,000 through their Stronger Families and Communities Initiative, Communities for Children for HIPPY in Burnie.

## Health Promotion

A range of successful health promotion and women's health activities were held during the 2006/7 year. The activities included a mix of one off and regular events -

CORES (Community Response to Eliminating Suicide) one day suicide prevention community workshop

PITSTOP at Port Latta over two days with 43 participants and again at the Stanley Show with 75 participants

GOOD HABITS GOOD HEALTH a series of health workshops including Salsa dancing, walking and nutritional cooking with an average of 23 participants

CREATIVE PLAY for young mums and their babies attracted 20 participants

MINI FIELD OF WOMEN promoting awareness of breast cancer

L.I.P.S. community workshop on Chronic Obstructive Pulmonary Disease

HEALTHY BONES AND HEART Foundation seminar



DEMENTIA CARER community forum

MEN'S HEALTH NIGHTS in November and May were attended by a total of 230 men

YOUTH IN THE PARK activities over two weeks involved over 50 young people from the Housing Department area in Smithton

STAYING FIT AND HEALTHY AS YOU AGE sessions for health workers held at the Smithton Hospital, an average of five participants at each session

BASIC FIRST AID FOR CHILDREN facilitated by Red Cross and promoted by Linda Wooldrage was attended by 20 mothers and/or carers

FAMILY FOOD PATCH training for educators

'LIFT' MOSAIC project to construct a mosaic for a boundary wall at 68 Emmett Street

NUTRITION community seminar

MENTORING THROUGH OUTREACH one day suicide prevention sessions in industry – McCain Foods and Forestry Tasmania

Groups held regularly were

- \* Healthy Living Group monthly meetings
- \* Knowing and Growing Parent Group held once per month
- \* CORES – monthly team meetings
- \* Autism support group for carers met bi-monthly
- \* Sleep Apnoea support group

## Clinical Services

The Family Planning Clinic was conducted on 16 occasions during the year. These popular clinics were professionally and efficiently delivered by Dr. Miranda Hudson and supported by Sr. Jocelyn Morice.

The service provided cervical and breast screening, pregnancy testing, contraceptive advice, sexual counselling, gynaecological tests, specialist referrals and menopausal counselling. Referrals were made to specialist and other GP services as necessary.



## Activities for the Young

Housing Tasmania provided \$15,000 to assist with a development project in the housing area of Smithton. Negotiations were held with Circular Head Council to gain approval to develop one little used and one unused park area in adjacent streets, Lialeeta Crescent and Wedge Street. The Lialeeta Crescent Park had some playground equipment but no seats or rubbish tins. The park was predominantly used as a thoroughfare and there had been frequent reports of anti-social behaviour in the park. Circular Head Council agreed to remove some large eucalypts, provide rubbish tins and allow seating.

The Wedge Street unused grass area was selected for the construction of a half court that could be utilised for basketball, netball, cricket, volleyball, tennis, foursquare and hopscotch. A solid brick wall was constructed and stainless steel hoops and provision for a net were installed on the cement slab. The wall was decorated both sides with imaginative, bright airbrushing using artwork designed by young people.

An activity program was initiated to coincide with the completion of the court area. The program was a series of twelve sessions and included mini sports (basketball and football), jump rope and gardening in pots. The sessions were regularly attended by up to 50 young people who reside in the surrounding area. It is hoped that young people and families will continue to use the area. Formal activities and events will be organised for school holidays and other service providers will be encouraged to utilise the new area.

During the latter part of 2006, a film project was initiated for the young people of Circular Head. This was, in part, to complete the 'Tough on Drugs' initiative that had previously been funded under the National Illicit Drug Strategy. Kim Reynolds, an experienced film producer, was engaged to facilitate the three week project. Young people between the ages of 14 and 25 were invited to apply for paid and unpaid positions working on a film.

Nine young people became involved and thoroughly enjoyed the experience of learning aspects of filmmaking. The project included tuition on scriptwriting, storyboarding, camera work, directing, producing, acting, lighting and editing. The film 'Fork in the Road', a script written entirely by the young people, was a tale of drugs and choices.

The success of that project encouraged us to follow up with another film project. This time we collaborated with Smithton High School and most of the project was facilitated by a career's support officer. This project was a useful collaborative activity for the two organisations. Copies of both films have been distributed to health and youth service providers. Hard copies are available to anyone interested and viewing is available online at [www.youtube.com.au/SamDundee](http://www.youtube.com.au/SamDundee)' website.

During the year we were approached by Smithton High School with a proposal to fund a program to keep young mothers connected to school. The school calculated that 14 young girls over the previous 4 years had their schooling interrupted by pregnancy. Smithton High proposed to provide an area to enable young mothers to bring their babies to school. Rural Health agreed to provide \$6,000 to enable payment for a teacher to supervise the girls one day per week during school terms.

Five young mothers have been regularly attending these days. One Grade 11 student takes her new baby into regular classes however the other 4 students have been utilising the separate area for informal learning. The supervising teacher helps with parenting advice, provides a safe environment for babies to play and sleep and encourages the young mothers to undertake some interesting activities. Occasionally this activity is directly related to school work while other times it may be indirect such as sewing a quilt for the baby's cot.

It has been agreed that at this early stage (in the baby's first year) the aim of the program is to keep the mother attending the school environment, with the content of the lessons being less important. During the coming months we will work with the school to find ongoing funding for the program.

## Good Mental Health

The psychological services team consisted of Ron Blume, Tony Bowring and Lyn Dickson. The team worked a total of six days per fortnight for this service providing counselling and mental health support. Lyn also facilitated a mental health group two mornings per week.

Demand for the counselling services is cyclic and we are fortunate to have staff happy to alter their working times when necessary. Referrals are received regularly from the Smithton Medical Centre, the school cluster and Circular Head Aboriginal Centre.

Lyn Dickson facilitated the mental health support group (Creative Leisure) held regularly on Tuesday and Thursday mornings. The group participated in a variety of craft and personal development activities that included jewellery making, rock painting, mosaic work, cooking as well as outings around the district.

## Men's Health

Two men's health nights were held, in November and in May. The November workshop had the theme 'Heart Health'. The keynote speaker was Barbara Carter of the Heart Foundation, ably assisted by Dr. Donald Hogan. The May session was on 'Cancer Prevention' and the keynote speaker was the CEO of the Cancer Council of Tasmania, Lawson Ride. Identity Sam Kekovic was the MC for the night. The evaluations of the nights have provided excellent



feedback on the nights that men have a growing awareness of health issues. Feedback from the Smithton Medical Centre also indicates that men are becoming pro active in their health care.

Evaluation sheets indicate that the nights have been predominantly attended by married men aged over the age of 50. The following details were extracted from the evaluation sheets filled out at the May session – 90% of the men were aged over 40, with the majority being between 50 and 59 years of age; 80% had seen a GP in the past year and 64% had attended for a check up; the five top health issues for the men were heart disease, cancer, cholesterol, blood pressure and prostate.

The evaluation sheets also asked the respondents if they would change any behaviour as a result of the men's health session and the following statistics were collated – respondents said they would increase exercise 52; reduce weight 43; see a GP 40; eat less fat 27; quit smoking 8; visit a health centre 8 and seek help for depression 6.

## Parenting Program

HIPPY is an acronym for Home Interaction Program for Parents and Youngsters and it is a successful international program with six programs currently running in Australia.

The HIPPY program targets families where there are preschoolers experiencing some developmental or social problems or where there is a learning disadvantage in the family. Referrals come from parents or from child health clinic staff, kindergarten teachers, school support staff such as guidance officer and social worker or from other community workers. The program has been very successful in providing long term positive change. One element that substantially contributes to the program's success is the use of paid tutors who are themselves mothers in the program. The tutors work one on one with parents or carers in the family home.

The Coordinator of the Circular Head program is Suzana Bulatovic and Laura Strohfeldt coordinates the program in Burnie. The coordinators are responsible for training the tutors and managing the program. The HIPPY material covers literacy, numeracy and social skills that utilises age appropriate activities. The activities include drawing, reading and copying. The entire program is reliant on positive interaction between the adult and child. The program enhances parenting skills and parents become more confident and resilient. There are positive outcomes relating to discipline, boundary setting and most importantly teaching the child that learning is fun.

The program runs during school terms. During 2006 there were 44 families with 46 children in HIPPY. In the first half of 2007 there were 54 families with 58 children. Funding from the Department of Education, Science and Technology has allowed us to increase the number of children by ten. This funding is for indigenous families.

A graduation ceremony was held in late 2006 to celebrate the commitment and achievement of families undertaking the program for the previous year in Circular Head.

## Respite House

It has been very pleasing to be involved in the establishment of a respite facility in the township of Smithton. The respite house is situated at 79 Havelock Street in Smithton built on land donated by Circular Head Council. Funds were received from the Tasmanian Community Fund for the construction of the house and this is due for completion in September 07.

We acknowledge that many businesses have generously donated goods, time and services. The Circular Head Community Disability Support Group has provided generous support with raffles and other fund raising initiatives. The respite facility will be available primarily for Circular Head families, individuals and carers. When space permits persons who reside in other areas may use the facility.

## Suicide Prevention

The Tasmanian Community Fund sponsored our Men's Outreach Program that has delivered MENToring courses in major workplaces in Circular Head. Each MENToring course is conducted over six hours and covers the topics of: Mentoring, Stress, Anxiety, Depression and Suicide, Behaviours, Good Relationships and Emotions.

During this year Tony Bowring, Kerry Argent and Di Murphy have worked on a training manual. This manual is now complete and has been sent to the Tasmanian Community Fund. The training manual will be made available free of charge to other community groups in Tasmania.

During 2006 – 07 Tony Bowring delivered the program to a number of industries on the North West coast. The program has been well received and positive feedback has been received from participants.

The CORES program has continued in Circular Head. CORES is a community based intervention model that offers training and support to build a community's strength and capacity to prevent suicide. There was one suicide in the district during the past year.

A group of up to 20 participants have met once per month during the year to engage in training and to hear guest speakers. A one day suicide prevention course was held with 8 participants. Monthly meetings and one day training courses will be continuous.



# CIRCULAR HEAD RURAL HEALTH SERVICES INC.

## INDEPENDENT AUDIT REPORT

To the Members of Circular Head Rural Health Services Inc.

### Scope

I have audited the attached special purpose financial reports comprising Profit & Loss Statements and Balance Sheet for the year ended 30<sup>th</sup> June 2007. The Committee of Management is responsible for the preparation and presentation of the financial reports and the information contained therein, and have determined that the basis of accounting used is historical cost.

I have conducted an independent audit of the financial report in order to express an opinion to the members of Circular Head Rural Health Services Inc. on its preparation and presentation.

The financial report has been prepared for distribution to members for the purpose of fulfilling the Committee of Management's accountability requirements under its constitution. I disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

My audit has been conducted in accordance with Australian Auditing Standards. Audit procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial report and the evaluation of significant accounting policies and estimates. These procedures have been undertaken to form an opinion as to whether, in all material respects, the financial report is presented fairly in accordance with the basis of accounting adopted by Circular Head Rural Health Services Inc.

The audit opinion expressed in this report has been formed on the above basis.

### Qualifications

During the audit process difficulties arose in reconciling the Tax Office Liabilities. However upon further inspection advised management of requirement for transfer of funds between projects of \$1226 required along with an overall out of balance figure of \$706 considered immaterial and therefore requiring correction in a future Activity Statement lodgement.

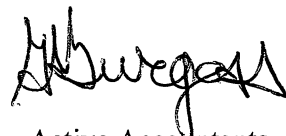
Furthermore upon balancing consolidated Balance Sheet a material discrepancy was sighted in the Main Account Bank Balance. Upon lengthy perusal identified that 30/6/06 bank balance changed after completion of that Years audit. Closer inspection gave some satisfaction of correctness with majority of cheque amounts being paid to Tax Office and such Tax Liability reconciling to actual lodgements with an immaterial discrepancy as above.

### Audit Opinion

Except for those qualifications sighted above which I subsequently satisfied myself as to the level of correctness I consider the financial report presents fairly the financial position of Circular Head Rural Health Services Inc. as at 30<sup>th</sup> June 2007. The rules relating to the administration of the funds have also been observed.

Date: 24<sup>th</sup> September 2007

Firm:

  
Active Accountants  
Garry T Burgess  
B.Bus, CPA

**CIRCULAR HEAD RURAL SERVICES INC.  
SPECIAL PROJECTS - PROFIT & LOSS STATEMENT  
FOR THE YEAR ENDED  
30TH JUNE 2007**

		<b>2006</b>
<b>INCOME</b>		
Grants Received - Creative Leisure Group	12713	9093
- Housing Tas	13636	0
- ECAV Training Funds	0	3294
- Tas Community Fund (Respite House)	218835	0
- CH Council	0	2648
- Sculpture Project	0	1000
- Young Carer's Respite	0	2535
- Woman Tas Grant	1091	0
- Hippy Grant	6842	23227
- School Cluster Services	0	6380
- Suicide Prevention	0	1954
- Communities for Children	11650	33350
Other Income	5022	507
Donations	2777	8264
Buteyko Breathing Classes	0	455
Fundraising	551	386
	<u>273117</u>	<u>93093</u>
<b>EXPENDITURE</b>		
Audit Fees	702	0
Bank Charges	0	45
Board Expenses	0	450
Buteyko Breathing Trainer	0	450
Depreciation	3531	4403
Motor Vehicle Expenses	4241	0
Printing & Stationery	1624	871
Program Expenditure	26869	40920
School Cluster Services	0	6187
Staff Expenses	0	251
Sundry Expenses	13	292
Superannuation Contributions	2819	541
Training	2410	6913
Travelling Expenses	1172	98
Wages	42182	15055
	<u>85563</u>	<u>76476</u>
<b>NET PROFIT/LOSS</b>	<u>187554</u>	<u>16617</u>

These accounts should be read in conjunction with  
the attached Audit Report



**CIRCULAR HEAD RURAL SERVICES INC.**  
**MAIN ACCOUNT - PROFIT & LOSS STATEMENT**  
**FOR THE YEAR ENDED**  
**30TH JUNE 2007**

**2006**

**INCOME**

Grants Received	343658	325684
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**EXPENDITURE**

Advertising	265	955
Audit Fees	1898	3350
Bank Charges	588	517
Cleaning & Rubbish Removal	2927	2292
Depreciation - Heat Pumps	862	0
Electricity	3632	1702
Equipment & Consumables	2120	1182
Insurance	2502	3496
Leasing Charges	4823	4823
Motor Vehicle Expenses	4572	5592
Printing & Stationery	3224	4483
Program Expenditure	104868	94373
Rent & Rates	21390	20993
Repairs & Maintenance	743	1449
Staff Expenses	1060	1914
Superannuation Contributions	12863	14847
Telephone	2800	3335
Training - Indexation Funds	9021	1172
Wages	149723	146680
	<u>329881</u>	<u>313155</u>

**NET OPERATING SURPLUS (DEFICIT)**

13777	12529
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**LESS OTHER EXPENSES**

Long Service Leave	2553	6377
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**NET SURPLUS (DEFICIT)**

<u>11224</u>	<u>6152</u>
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These accounts should be read in conjunction with  
the attached Audit Report

**CIRCULAR HEAD RURAL HEALTH SERVICES INC.  
STATEMENT OF FINANCIAL POSITION  
AS AT 30TH JUNE 2007**

**2006**

**MEMBERS' FUNDS**

Opening Retained Profits	71751	48982
Profit/(loss) - Main Account	11224	6152
Profit/(Loss) - Special Projects	187554	16617
30/6/06 Outstanding Cheque Adju	13402	
<b>TOTAL MEMBERS' FUNDS</b>	<u>283931</u>	<u>71751</u>

Represented by:

**CURRENT ASSETS**

ANZ Cheque Account	27503	21161
Respite House	71242	2409
Special Projects Account	21353	42141
	<u>120098</u>	<u>65711</u>

**FIXED ASSETS**

Plant & Equipment	57204	49795
Less: Accumulated Depreciation	-28984	-24591
Respite House - Building	158292	
	<u>186512</u>	<u>25204</u>

<b>TOTAL ASSETS</b>	306610	90915
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**CURRENT LIABILITIES**

Australian Taxation Office		12687
	13649	<u>12687</u>

**NON-CURRENT LIABILITIES**

Provision for Long Service Leave	9030	6477
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<b>NET ASSETS</b>	283931	71751
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These accounts should be read in conjunction with  
the attached Audit Report



**CIRCULAR HEAD RURAL SERVICES INC.  
CONSOLIDATED PROFIT & LOSS STATEMENT  
FOR THE YEAR ENDED  
30TH JUNE 2007**

**2006**

**INCOME**

Grants Received	608425	409165
Other Income	5022	507
Buteyko Breathing Class	0	455
Donations	2777	8264
Fundraising	551	386
	<u>616775</u>	<u>418777</u>

**EXPENDITURE**

Advertising	265	955
Audit Fees	2600	3350
Bank Charges	588	562
Board Expenses	0	450
Buteyko Breathing Trainer	0	450
Cleaning & Rubbish Removal	2927	2292
Depreciation	4393	4403
Electricity	3632	1702
Equipment Expenditure	2120	1182
Insurance	2502	3496
Leasing Charges	4823	4823
Motor Vehicle Expenses	8813	5592
Printing & Stationery	4848	5354
Program Expenditure	131737	135293
Rent & Rates	21390	20993
Repairs & Maintenance	743	1449
School Cluster Services	0	6187
Staff Expenses	1060	2165
Sundry Expenses	13	292
Superannuation Contributions	15682	15388
Telephone	2800	3335
Training	11431	8085
Travelling Expenses	1172	98
Wages	191905	161735
	<u>415444</u>	<u>389631</u>

**NET OPERATING SURPLUS (DEFICIT)**      201331      29146

**LESS OTHER EXPENSES**

Long Service Leave      2553      6377

**NET SURPLUS (DEFICIT)**      198778      22769

These accounts should be read in conjunction with  
the attached Audit Report

